

醒吾科技大學
支出分析統計表暨圖表

會計科目	107學年度		108學年度		109學年度	
	決算數	百分比	決算數	百分比	決算數	百分比
董事會支出	7,701,327	0.80%	7,137,673	0.77%	7,073,710	0.84%
董-人事費	6,534,283	0.68%	6,553,167	0.71%	6,681,015	0.79%
董-業務費	1,017,044	0.11%	320,506	0.03%	192,695	0.02%
董-維護費		0.00%		0.00%	200,000	0.02%
董-退休撫卹費		0.00%		0.00%		0.00%
董-出席及交通費	150,000	0.02%	264,000	0.03%		0.00%
董-折舊及攤銷		0.00%		0.00%		0.00%
行政管理支出	147,734,772	15.26%	123,947,521	13.41%	114,315,983	13.57%
行-人事費	95,811,653	9.90%	88,725,262	9.60%	79,323,537	9.42%
行-業務費	32,428,900	3.35%	21,549,537	2.33%	22,955,003	2.73%
行-維護費	10,709,856	1.11%	4,665,244	0.50%	4,368,819	0.52%
行-退休撫卹費	6,730,900	0.70%	6,727,383	0.73%	5,214,060	0.62%
行-折舊及攤銷	2,053,463	0.21%	2,280,095	0.25%	2,454,564	0.29%
教學研究及訓輔支出	686,983,866	70.97%	684,194,062	74.05%	644,461,677	76.53%
教-人事費	310,741,503	32.10%	300,019,449	32.47%	267,741,126	31.79%
教-業務費	254,194,697	26.26%	243,564,695	26.36%	218,866,394	25.99%
教-維護費	23,540,681	2.43%	30,321,897	3.28%	28,986,458	3.44%
教-退休撫卹費	12,261,572	1.27%	13,056,535	1.41%	13,752,652	1.63%
教-折舊及攤銷	86,245,413	8.91%	97,231,486	10.52%	115,115,047	13.67%
獎助學金支出	72,719,063	7.51%	62,411,950	6.75%	34,211,261	4.06%
獎學金支出	2,887,847	0.30%	2,369,250	0.26%	2,849,500	0.34%
政府補助獎學金支出	0	0.00%	0	0.00%	0	0.00%
民間捐贈獎學金支出	259,000	0.03%	436,000	0.05%	697,500	0.08%
學校自付獎學金支出	2,628,847	0.27%	1,933,250	0.21%	2,152,000	0.26%
助學金支出	69,831,216	7.21%	60,042,700	6.50%	31,361,761	3.72%
政府補助助學金支出	1,572,000	0.16%	1,391,400	0.15%	1,092,000	0.13%
民間捐贈助學金支出	260,201	0.03%	128,499	0.01%	163,904	0.02%
學校自付助學金支出	67,999,015	7.03%	58,522,801	6.33%	30,105,857	3.57%
推廣教育支出	9,504,683	0.98%	5,590,404	0.61%	3,570,933	0.42%

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推廣-人事費	3,080,475	0.32%	1,376,201	0.15%	776,451	0.09%
推廣-業務費	6,071,469	0.63%	4,181,515	0.45%	2,745,363	0.33%
推廣-維護費	0	0.00%	0	0.00%	0	0.00%
推廣-退休撫卹費	0	0.00%	0	0.00%	0	0.00%
推廣-折舊及攤銷	352,739	0.04%	32,688	0.00%	49,119	0.01%
產學合作支出	39,097,027	4.04%	37,920,646	4.10%	34,667,435	4.12%
產學-人事費	19,655,184	2.03%	20,790,573	2.25%	19,553,449	2.32%
產學-業務費	18,879,011	1.95%	16,580,738	1.79%	14,812,007	1.76%
產學-維護費	0	0.00%	0	0.00%		0.00%
產學-退休撫卹費	0	0.00%	0	0.00%		0.00%
產學-折舊及攤銷	562,832	0.06%	549,335	0.06%	301,979	0.04%
財務支出	0	0.00%	0	0.00%	0	0.00%
利息支出	0	0.00%	0	0.00%	0	0.00%
其他支出	4,186,992	0.43%	2,768,187	0.30%	3,840,462	0.46%
試務費支出	1,744,246	0.18%	1,232,726	0.13%	761,578	0.09%
財產交易短絀	231,932	0.02%	73,111	0.01%	11,744	0.00%
超額年金給付	1,225,304	0.13%	1,422,051	0.15%	1,774,782	0.21%
雜項支出	985,510	0.10%	40,299	0.00%	1,292,358	0.15%
合 計	967,927,730	100.00%	923,970,443	100.00%	842,141,461	100.00%

支出分析圖

