

醒吾科技大學  
支出分析統計表

會計科目	110學年度		111學年度		112學年度	
	決算數	百分比	決算數	百分比	決算數	百分比
<b>董事會支出</b>	<b>5,997,145</b>	<b>0.74%</b>	<b>4,495,365</b>	<b>0.58%</b>	<b>2,858,047</b>	<b>0.37%</b>
董-人事費	5,423,062	0.67%	3,567,432	0.46%	1,922,623	0.25%
董-業務費	430,083	0.05%	623,933	0.08%	583,424	0.08%
董-出席及交通費	144,000	0.02%	304,000	0.04%	352,000	0.05%
<b>行政管理支出</b>	<b>106,527,539</b>	<b>13.21%</b>	<b>112,823,432</b>	<b>14.51%</b>	<b>104,462,173</b>	<b>13.43%</b>
行-人事費	75,923,415	9.41%	73,828,310	9.49%	69,184,301	8.90%
行-業務費	20,557,273	2.55%	27,785,951	3.57%	22,975,305	2.95%
行-維護費	2,891,331	0.36%	3,319,350	0.43%	4,266,185	0.55%
行-退休撫卹費	4,718,563	0.58%	4,422,976	0.57%	4,130,008	0.53%
行-折舊及攤銷	2,436,957	0.30%	3,466,845	0.45%	3,906,374	0.50%
<b>教學研究及訓輔支出</b>	<b>612,438,095</b>	<b>75.93%</b>	<b>587,344,628</b>	<b>75.52%</b>	<b>592,469,649</b>	<b>76.18%</b>
教-人事費	255,086,278	31.62%	238,522,940	30.67%	217,751,816	28.00%
教-業務費	215,558,481	26.72%	215,950,594	27.77%	244,839,167	31.48%
教-維護費	15,909,318	1.97%	18,575,797	2.39%	24,488,707	3.15%
教-退休撫卹費	13,075,836	1.62%	12,218,498	1.57%	11,427,839	1.47%
教-折舊及攤銷	112,808,182	13.99%	102,076,799	13.12%	93,962,120	12.08%
<b>獎助學金支出</b>	<b>35,708,470</b>	<b>4.43%</b>	<b>26,105,558</b>	<b>3.36%</b>	<b>24,648,497</b>	<b>3.17%</b>
獎學金支出	2,328,000	0.29%	1,856,000	0.24%	1,764,250	0.23%
民間捐贈獎學金支出	580,000	0.07%	573,000	0.07%	534,250	0.07%
學校自付獎學金支出	1,748,000	0.22%	1,283,000	0.16%	1,230,000	0.16%
助學金支出	33,380,470	4.14%	24,249,558	3.12%	22,884,247	2.94%
政府補助助學金支出	1,350,000	0.17%	1,122,000	0.14%	1,002,000	0.13%
民間捐贈助學金支出	284,123	0.04%	375,636	0.05%	418,017	0.05%
學校自付助學金支出	31,746,347	3.94%	22,751,922	2.93%	21,464,230	2.77%
<b>推廣教育支出</b>	<b>8,533,878</b>	<b>1.06%</b>	<b>6,393,580</b>	<b>0.82%</b>	<b>4,509,062</b>	<b>0.58%</b>
推廣-人事費	1,228,605	0.15%	1,242,442	0.16%	1,214,285	0.16%
推廣-業務費	7,267,094	0.90%	5,131,994	0.66%	3,292,281	0.42%
推廣-維護費	0	0.00%	0	0.00%	0	0.00%
推廣-折舊及攤銷	38,179	0.00%	19,144	0.00%	2,496	0.00%
<b>產學合作支出</b>	<b>32,641,088</b>	<b>4.05%</b>	<b>36,521,720</b>	<b>4.70%</b>	<b>38,216,238</b>	<b>4.93%</b>
產學-人事費	16,894,380	2.09%	17,877,830	2.30%	17,330,283	2.24%
產學-業務費	15,503,771	1.92%	18,360,200	2.36%	20,630,607	2.66%
產學-折舊及攤銷	242,937	0.03%	283,690	0.04%	255,348	0.03%
<b>其他支出</b>	<b>4,757,309</b>	<b>0.59%</b>	<b>4,064,284</b>	<b>0.52%</b>	<b>7,913,544</b>	<b>1.02%</b>
試務費支出	980,701	0.12%	838,713	0.11%	836,587	0.11%
財產交易短絀	0	0.00%	0	0.00%	0	0.00%
超額年金給付	2,153,132	0.27%	3,131,967	0.40%	3,242,334	0.42%
雜項支出	1,623,476	0.20%	93,604	0.01%	3,834,623	0.49%
<b>合 計</b>	<b>806,603,524</b>	<b>100.00%</b>	<b>777,748,567</b>	<b>100.00%</b>	<b>775,077,210</b>	<b>100.00%</b>